

Wine and Viticulture Program College Based Fees (WVIT CBFs)
Year End Report
2005-06 Academic Year

This report summarizes the activities and expenditures of the Wine and Viticulture (WVIT) student college-based fees committee for the 2005-06 academic year. This was the first academic year for the WVIT major. All WVIT majors were invited to join the committee by Dr. Mary Pedersen, College of Agriculture Associate Dean and WVIT Program Coordinator. A total of fifteen (15) students expressed interest, and were subsequently invited to attend the group's first committee meeting, which was held on April 13, 2006. At this meeting, students unanimously approved the list of expenditures shown below in Table I.

Table I.
Approved Expenditures for the 2005-06 Academic Year

No.	Item	Amount	Comments
1	Class Supplies	\$5,000	These funds were used to pay for supplies utilized in Wine Sensory and Advanced Enology courses.
2	Gallo Field Trip	\$1,000	These funds were used to pay for bus transportation on a field trip to Gallo.
3	Reference Collection	\$1,500	These funds will be carried over to the next academic year, to be spent on wine and viticulture reference materials. A sub-committee of students is in the process of developing a list of recommended items to be purchased. Contacts have been made with library staff to support development of Wine and Viticulture collection.
4	Website Development	\$500	These funds were used to enhance the existing WVIT website.
5	Winemaking Facility Renovation	\$62,000	These funds were combined with \$25,000 from the Agri-Business department, and will be used to renovate a winemaking facility on campus.
6	Contribution from AGB SFC- for Winemaking Facility Renovation	\$25,000	See description from item # 5 above.
7	Total	\$95,000	

Table II.
Budget Summary of Expenditures, Allocations, and Carryover for WVIT CBFs

Source	Income	Approved Expenditures	Amount Spent	Allocated Carryover	Unallocated Carryover
WVIT CBFs	\$73,082	Class Supplies (\$5,000)	\$2,840	\$2,160	
AGB CBFs	\$25,000	Gallo Field Trip (\$1000)	\$ 627.48		\$ 372.52
		Reference Collection (\$1,500)	\$0	\$1,500	
		Website Development (\$500)	\$0	\$ 500	
		Winemaking Facility (\$62,000)	\$0	\$62,000	
		AGB Winemaking facility (\$25,000)	\$0	\$25,000	
CAGR CBF	\$11,324	WVIT equipment (\$11,324)	\$0	\$11,324	
		Remaining balance- unallocated			\$ 3,082
Total	\$109,406	Total allocated = \$95,000	\$3,467.48	\$102,484	\$ 3,454.52*

***Available unallocated carryover funds \$ 3,454.52**

The student committee met several times in May and June, 2006, to discuss issues of common interest. Dr. Mary Pedersen and July Ackerman served as faculty liaisons to the group. In addition to developing the reference library, students on the committee are in the process of creating an interactive website to facilitate future communications and decision making, drafting bylaws, and exploring the possibility of forming a campus association for Wine and Viticulture majors. The committee is well on its way to establishing a strong foundation for the future of Cal Poly's Wine and Viticulture major. These students are listed below in Table II.

**Table II.
Committee Members**

Name	Concentration	Class Standing in 2005-06
Nicole Chamberlain	Enology	Junior
Kira Costa	Wine Business	Junior
Brianne Engles	Enology/Viticulture	Junior
Chip Forsythe	Wine Business	Sophomore
Cole Fox	Wine Business	Junior
Ryan Hays	Wine Business	Senior
Luke Holcombe	Enology	Senior
Sean Kircher	Wine Business	Junior
Chuck Mansfield	Enology	Senior
Nikki Pallesen	Wine Business	Junior
Jim Shumate	Enology	Junior
Daniel Smith	Enology	Freshman
John Sweeney	Viticulture	Senior
Olivia Teutschel	Wine Business	Freshman
Mallory Tipple	Wine Business	Senior
Phillip Ye	Enology	Senior